

2019 Alpha-Rockridge Approved Budget

Expenses	Proposed Amount
Road Maintenance	\$120,000.00
Snow Removal	\$15,000.00
Secretary/Recording	\$1,500.00
Auditing	\$800.00
Supplies	\$750.00
Insurance	\$2,100.00
Website Maintenance	\$600.00
SDA Membership	\$340.00
Subtotal Exepnditures	\$141,090.00
Contingency Fund (10%)	\$14,109.00
Total Proposed Budget	\$155,199.00