

**Proposed 2021 Budget**

<b>Account</b>	<b>Budget Amount</b>
Road Maintenance	\$95,000.00
Snow Removal	\$15,000.00
Secretary/Recording	\$1,000.00
Auditing	\$800.00
Supplies	\$200.00
Insurance	\$2,100.00
Website Maintenance	\$650.00
SDA Membership	\$350.00
Total Monthly Expenses	<b>\$115,100.00</b>
Contingency Fund (10%)	\$11,510.00
Total Budget	<b>\$126,610.00</b>

**2020 Budget**

<b>Account</b>	<b>Budget Amt.</b>	<b>Spent as of 9/30/20</b>	<b>% of Budget</b>
Road Maintenance	\$97,000.00	\$87,329.63	90.03%
Snow Removal	\$7,500.00	\$9,200.00	122.67%
Secretary/Recording	\$1,000.00	\$725.61	72.56%
Auditing	\$800.00	\$0.00	0.00%
Supplies	\$200.00	\$100.00	50.00%
Insurance	\$2,100.00	\$0.00	0.00%
Website Maintenance	\$650.00	\$625.38	96.21%
SDA Membership	\$350.00	\$0.00	0.00%
Total Monthly Expenses	<b>\$109,600.00</b>	\$97,980.62	89.40%
Contingency Fund (10%)	\$10,960.00		
Total Budget	<b>\$120,560.00</b>		