

Account	2021 Annual Budget	Proposed 2022 Budget
Road Maintenance	\$95,000.00	\$95,700.00
Snow Removal	\$15,000.00	\$15,000.00
Auditing	\$800.00	\$800.00
Secretarial Services	\$1,000.00	\$0.00
Supplies	\$200.00	\$500.00
Insurance	\$2,100.00	\$2,100.00
Website Maintenance	\$650.00	\$650.00
SDA Membership	\$350.00	\$350.00
Total Monthly Expenses	\$115,100.00	\$115,100.00
Contingency Fund (10%)	\$11,510.00	\$11,510.00
Total Budget	\$126,610.00	\$126,610.00