

Alpha-Rockridge Metro District

2023 Approved Budget

Line-Item Accounts	Approved Expenditures
Road Maintenance	\$154,000.00
Snow Removal	\$20,000.00
Audit	\$800.00
Supplies	\$500.00
Insurance	\$2,100.00
Website Maintenance	\$650.00
SDA Membership	\$400.00
Total Expenditures	\$178,450.00
Contingency Fund (10%)	\$17,845.00
Total Annual Budget	\$196,295.00