

2024 Proposed Budget for Alpha Rockridge Metro District

Alpha Rockridge-2023	Approved Budget-2023	Proposed Budget-2024
Line-Item Accounts	Approved Expenditures	Approved Expenditures
Road Maintenance	\$154,000.00	\$120,000.00
Snow Removal	\$20,000.00	\$20,000.00
Audit	\$800.00	\$800.00
Supplies	\$500.00	\$500.00
Insurance	\$2,100.00	\$2,200.00
Website Maintenance	\$650.00	\$850.00
SDA Membership	\$400.00	\$450.00
Total Expenditures	\$178,450.00	\$144,800.00
Contingency Fund (10%)	\$17,845.00	\$14,480.00
Total Annual Budget	\$196,295.00	\$159,280.00