

<b>Alpha Rockridge-2023</b>	<b>2024 Budget</b>	
<b>Line-Item Accounts</b>	<b>Approved Expenditures</b>	<b>Proposed Budget-2025</b>
Road Maintenance	\$120,000.00	\$145,000.00
Snow Removal	\$20,000.00	\$15,000.00
Audit	\$800.00	\$900.00
Supplies	\$500.00	\$500.00
Insurance	\$2,200.00	\$2,300.00
Website Maintenance	\$850.00	\$950.00
SDA Membership	\$450.00	\$450.00
<b>Total Expenditures</b>	<b>\$144,800.00</b>	<b>\$165,100.00</b>
<b>Contingency Fund (10%)</b>	<b>\$14,480.00</b>	<b>\$16,510.00</b>
<b>Total Annual Budget</b>	<b>\$159,280.00</b>	<b>\$181,610.00</b>